



VAAGDEVI DEGREE AND PG COLLEGE



**Affiliated to Kakatiya University
Kishanpura, Hanamkonda**



**GOVERNING BODY MEETING
2022 - 2023**

GOVERNING BODY

MEETING SCHEDULED ON 17th June 2022

AGENDA

- Item No.1** To appraise the Board about the admissions of the students into various UG & PG Programs offered at our College during the academic years 2022– 2023.
- Item No.2.** Particulars of courses to be surrendered.
Particulars of New Courses – Sanction of New courses
Particulars of additional Intake
- Item No.3.** To plan for conducting of classes for the Semester wise CBCS system.
- Item No.4.** To discuss about appointment of new faculty as per the requirement.
- Item No.5.** To appraise the Board organizing / Conducting FDP's, Workshops / Conference / Seminars and deputation of faculty members to attend FDP's / Workshops / Conference / Seminars for the academic year 2022– 2023.
- Item No.6.** To appraise the Board about the research publications by the staff.
- Item No.7.** To appraise the Board about the details of PhD Registrations and Progress of the PhD Work of the Faculty Members.
- Item No.8.** To appraise the Board about the Training & Placement activities and Placement of Students during the Period.
- Item No.9.** To discuss about applying for financial support from AICTE / TSCHE for the conduct of seminars / FDP's / Workshops / Conferences.
- Item No.10.** To discuss the proposal of Staff - Ratification by KU.
- Item No.11.** To appraise the Board about the NCC / NSS activities conducted.
- Item No.12.** To appraise the Board about the Sports activities Conducted / Deputation of PD's and Students participating in various Inter-Collegiate Games and Sports Events.
- Item No.13.** To discuss regarding encouraging students to participate in various cultural competitions at Zonal – Level.

- Item No.14.** To Plan for the conduct of Inter collegiate student events programme wise – UG/PG
- Item No.15.** To take all the necessary measures for the SSR preparation and submission for the NAAC accreditation.
- Item No.16.** To discuss regarding the proposal for offering Free – education for the needed poor / meritorious students at UG/PG level programmes, and its approximate budget planning.
- Item No.17.** To discuss about the purchase of new books for the college library.
- Item No.18.** To discuss about the purchase of needed lab equipment / computers.
- Item No.19.** Any other items with the Permission of the Chair


Dr A. Sheshachalam
PRINCIPAL
Principal
Vaagdevi Degree & P.G. College,
Kishanpura, Hanamkonda

Tentative Budget Proposal for the Financial Year 2022 – 2023.

a) Expected Income

S.No	Expected Income From	Amount In Rupees
1.	Fee Collection	9,37,39,541/-
2.	Fee Reimbursement	4,55,06,170/-

TOTAL EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION & MAINTENANCE: 490.00 Lakhs

b) Expected Expenditure

i) Non – Recurring

S.No	Non -Recurring	Amount In Rupees
1.	Furniture Fittings	36,75,353/-
2.	Equipment for the labs	65,98,295/-
3.	Building Maintenance	26,11,288/-
4.	Library	4,54,290/-
5.	Sports Material	2,00,000/-



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ii) Recurring

S.No	Recurring	Amount In Rupees
1.	Salaries	4,50,00,000
	Teaching	4,50,00,000
	Non-Teaching	32,00,000
2.	Supporting Staff Salaries	6,00,000
3.	Continuing Educational Programs	2,00,000
4.	University Affiliation Fee	41,50,460
5.	AICTE Processing Fee	4,00,000
6.	Internet Charges	2,59,100
7.	Maintenance & Other Expenses	89,50,000
8.	Departments	3,00,000
9.	Library Books	5,00,000



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Tax Assessment For The Year 2022– 2023

S.No.	Income / Expenditure	Amount in Rupees
1.	Direct Income (Fee Collection)	5,67,66,176
2.	Tution Fee Collections	4,50,00,000
3.	College Maintenance	90,00,000
4.	Guest Lectures	35,00,000
5.	Lab Equipment	66,00,000
6.	Non – Teaching Salaries	32,00,000
7.	Kakatiya University fee	99,00,000
8.	Teaching Salaries	4,50,000
9.	Telephone	1,25,000
10.	Building Maintenance	25,30,000
11.	Seminars / Conferences	2,00,000
12.	SMS Software	20,000
13.	Miscellaneous	3,00,000



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GOVERNING BODY

MINUTES OF THE MEETING FOR THE ACADEMIC YEAR 2022 - 2023

HELD ON 17th June 2022

At Vaagdevi Degree & PG College

The meeting of the Governing Body of Vaagdevi Degree & PG College, Hanamkonda was held on 17/06/2022 in Board Room at 11:00AM, Dr.Ch.Devender Reddy, Secretary and Correspondent, Welcomed the members of Governing Body to the meeting. Dr.A.Sheshachalam, Principal gave a brief presentation of the activities and on the Progression of the college followed by discussion of matters relating to academics and following resolutions were made.

- Item No.1** The board noted about the admissions particulars and expressed their satisfaction and suggested to take measures for further increase in number of admissions.
- Item No.2.** The board noted about the Surrendering of Course B.Sc. – MPG, BZG due to uneconomical strength.
- Item No.3.** The board has appraised for the smooth conduct of classes in semester wise CBCS system.
- Item No.4.** The Borad has approved appointment of 22 faculty in different departments according to the ratio of the students strength for the academic year 2022-2023. The list of newly appointed faculty in enclosed.
- Item No.5.** The Board has accepted and Permitted for organizing / Conducting FDP's, Workshops / Conference / Seminars and deputation of faculty members to attend FDP's / Workshops / Conference / Seminars for the academic year.
- Item No.6.** The Board has noted the research publications by the staff.
- Item No.7.** The Board has noted about the details of Ph.D Registrations and Progress of the Ph.DWork of the Faculty Members.
- Item No.8.** The Board has noted about the Training & Placement activities and Placement of Students during the Period.
- Item No.9.** The Board has suggested to get the financial aid from the AICTE / TSCHE for the conduct of Seminars / FDPs / Workshops / Conferences.
- Item No.10.** The Board Proposed for staff – Ratification by KU

- Item No.11.** The Board members has expressed their pleasure on the activities conducted by NCC / NSS Units.
- Item No.12.** The Board members has suggested to encourage the students to participate in various Games & Sports competitions at Zonal Level & National Level.
- Item No.13.** The Board members has suggested to encourage the students to participate in various Cultural competitions at Zonal Level.
- Item No.14.** The Board members has suggested to organize intercollegiate student events program wise – UG / PG.
- Item No.15.** The Board members has advised to take all the necessary measures for the SSR preparation and submission for the NAAC accreditation.
- Item No.16.** The Board has approved the proposal for offering Free – education for the needed poor / meritorious students at UG/PG level programmes, and its approximate budget planning.
- Item No.17.** The Board has approved the proposal for the purchase of new books for the college library.
- Item No.18.** The Board has approved the proposal for the purchase of needed lab equipment / computers.


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LIST OF SANCTIONED POSTS DURING THE ACADEMIC YEAR

2022 - 2023

S.No.	Department	Number of Vacancy Posts
1.	Mathematics	01
2.	English	05
3.	Chemistry	03
4.	Physics	03
5.	Microbiology	04
6.	Computer Science	04
7.	Commerce & Business Management	05
8.	Zoology	03
9.	Food Science & Quality Control	06



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